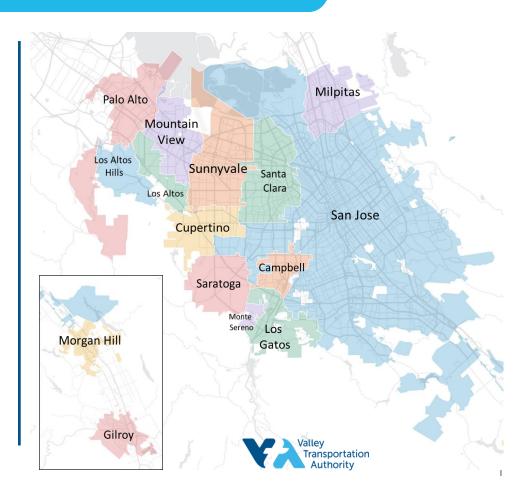
Transit in Santa Clara County, California.

- VTA provides transit service and infrastructure project delivery for:
 - 15 local jurisdictions
 - **1.9 million** people
 - **346** square miles

68%	19%
people of	below
color	poverty level

25% 13% students seniors

20% 5% car-free households



VTA Efforts: First Redesign, Then Adopt a Plan to Grow



- Emphasize regional rail connections
- use operating dollars more efficiently
- establish solid foundation to grow

achieved 6.2% growth in ridership



GROW OUR TRANSIT SERVICE

adoption in 2023

What is the appropriate service level for VTA, given our county's...

- land use and urban character
- demographics and low-income residents
- density of development
- Number and balance of residents and jobs

Visionary Network Service Improvements by Theme

More service on every transit route, plus new services



Frequency | each route's frequency improved by 1.5x to 2x



Span | expanded hours of operation & new 24-hour service network



Weekend Service | weekend frequency and span increases for every route



Service Areas | service to new areas and better regional connections



Transit Service Models | innovative service models and service partnerships

Transformational Transit Improvements in Visionary Network

Better regional connections | faster (less wait time) transfers between operators

More productive service | attract 10-20 million more rides per year

More reliable service | improve service reliability

Better evening and weekend service | expanded hours and more frequent service

Support city growth | more frequent service supports cities' development plans

Service in new places | service to new areas as they develop

Support innovative models | resources allocated to new service models and partnerships

Fast, Frequent, Reliable service

Visionary Network Summary

Provide

+83%

more service



Attract

+ 45-70%

more riders



Additional Operating Cost

+ \$190 million

per year (FY22 dollars)

+ capital costs, including:

- Speed improvement projects
- Rail double tracking
- Additional vehicles
- Additional vehicle storage
- Bus charging infrastructure